

SCHOOL PROJECT COMPLETION REPORT

Project No.	S-WE07-2016-027-C	AWC	Lamjung	Name of final inspecting Officer	AWO Lamjung	Visited Date	28 May 18
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A. PROJECT DETAILS/ADDRESS

School Name	Shree Laxmi Secondary School					
Village	Shreemanjyang	Ward No.	03	G.P.	Dordi	
Post Office	Bhote Odar	District	Lamjung	ZONE	Gandaki	
GPS Position (Lat-Long or Grid)	N: 27° 11' 25" E: 84° 27' 56" Altitude (if known):1083 Mtr					

B. PROJECT DETAILS

Major School Construction	√
Major School Refurbishment	
Major School Enhancement	

Minor School Extension	
Minor School Refurbishment	
Miscellaneous	

C. CONSTRUCTION DETAILS (S/AWO & SMC)

Construction work start date	12 Dec 17	Construction work completion date	30 May 18
Construction duration (Month)	5 Months	Completed work checked by	AWO Lamjung
Project opening ceremony date	20 Nov 18	Project hand over date	03 Jun 18
Initial labor payment date (SMC)	3 Jan 18	Final Labor payment date (SMC)	01 Jun 18

D. EXPENDITURE SUMMARY

Abstract of Estimated Cost (NCR)	6,305,336.43	Actual Construction Cost (NPR) (Cost in £ assuming average ROE over building period of 141.78)	6,377,962.56 (44,984.92)
Variation between Estimated & Actual Cost (NPR)	-72,626.13	Variation (%)	-1.15%
GWT(N) Contribution (NPR) (Cost in £ assuming average ROE over building period of 141.78)	5,754,362.56 (40,586.56)	Community Contribution (NPR) (Cost in £ assuming average ROE over building period of 141.78)	623,600.00 (4,398.36)
Variation in GWT(N) Contribution (NPR)	-79,559.78	Variation in Community Contribution (NPR)	6,933.64
GWT(N) Contribution	90.22%	Community Contribution If less, reimburse from SMC to cover 10% Community Contribution prior to produce completion report.	9.78%
<u>Justification (If under or over paid):</u> GWT(N) has over committed by NPR 79,559.78. Hence the actual cost has exceeded the estimated cost.		<u>Justification (If variation, incorrect invoices or time):</u> Committee has under committed by NPR. 6,933.64	

E. S/AWCs PAYMENT RECORDS

Installment	Release Funds	Excluding Vat (NCR)	VAT	Total Amount (NCR)	TDS	Net Payment Amount (NPR)	Payment Received by	Date
	TOTAL							

F. SCHOOL BACKGROUND

Total student	289	Ex-Servicemen's dependent student (Children)	Not known
Boys	151	Girls	138
Background of school	This school which was established in 1958, initially to provide an education up to Grade 5 but in 1979 this was developed to include Class 10. It now has a total of 289 students. All buildings were destroyed by the earthquake in 2015, forcing students to study in temporary learning centres (TLCs). In 2017 the Ministry of Education funded the construction of a 6 classroom building on the upper level of the school site and after removal of the TLCs, a 4 classroom school block and 5 cubicle toilet were constructed by GWT with all funding provided by the Rory McDonagh Trust. With 10 classrooms now completed, the school is able to return to its full, pre-earthquake standard.		
School state after GWT(N) Project	The school project construction work started on 12 Dec 2017 and completed on 30 May 2018. All the rooms are ready for use and all the keys have been handed over to the school management committee.		

G. CONSTRUCTION DETAILS

G.1 Major School Construction/Refurbishment /Minor School Extension	No of rooms	4	No of floor	1
Description: The project consisted of: <ul style="list-style-type: none"> • Construction of 4 x classrooms in 2 x 2 room blocks (Load bearing type with Brick masonry infill) • Construction of 5 x cubicle WC. • Provision of electric wiring & white board in each room. • 32 x Set of new combo desk bench (Metal). 				
G.2 Minor School Refurbishment/Miscellaneous (Tick)	Furniture		Civil work	
Description:				
G.3 Major School Enhancement: Computer/Library/Science Lab/Others				
Description:				

H. PROJECT EXPENDITURE DETAILS

Ser	Description	Invoice No.	Total Invoice Amount (NPR)	Remarks
	Admin Cost		2,901.00	
	T/DSA (PS Allowances)		145,065.00	
	Casual Wages/Labour Cost		2,189,800.00	
	Porterage/Trpt. Cost		441,276.00	
	Local Materials Cost		958,195.00	
	Construction Materials Cost		2,640,725.56	
	TOTAL		6,377,962.56	

I. PERSONALITIES

Headmaster	Mr. Raj Kumar Khadka: Well respected trustworthy and active person.				
SMC Chairman	Mr. Chandra Bahadur Sunuwar: Social worker.				
Applicant's Name	Mr. Khamba Bahadur Sunuwar				
Rank	N/A	Number	N/A	Unit	N/A
He is co-operative, helpful and trustworthy person.					

J. REPORTING OFFICIALS COMMENTS ABOUT COMPLETED PROJECT AND FUTURE RECOMMENDATION


The school has been completed to a good standard and, with the community contribution, is within budget. All the School Management Committee & community members were actively involved in the construction phase to make the project complete. In accordance with our normal practice, we have encouraged the maximum use of local materials and technologies in to the project.			
Name	Thal Bahadur Rana	Rank	Project Engineer
Signature		Unit	Earthquake Reconstruction Team (EQRT)
		Date	7 Jul 18

K. DEPUTY DIRECTOR'S COMMENTS

I am delighted that we were able to complete this project in 2018 given the late start and initial difficulties in transporting stores to the site. With Indrabahadur Dhenga as the Project Supervisor, I was confident of a high standard of construction, given the work he carried out in Gorkha district in the wake of the 2015 earthquake.

The support we received from the local community, part driven by an energetic school management committee, contributed to the successful outcome of the construction and it is clear that they are keen to continue to support the school.

While the school is already in use, we are looking forward to a formal opening ceremony in November where the chief guests will be Mr and Mrs Brendan McDonagh, parents of Rory, in whose name the school is dedicated.

Name	John White	Rank	Deputy Director (Plans and Resilience)
 Signature	Unit	GWT(Nepal) EQRT	
	Date	7th August 2018	

L. PHOTOGRAPHS

Completed School Building & Toilet Block



Back view of Toilet & School Block



Commemoration Plaque



Combination desks



Glimpse of School Family